



Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00113733

Project Id : 00116728 Support to Poverty, Environmen	Period :	Jan-Dec (2020)
Output # : 00113733 Responsive and Inclusive INST	Impl. Partner :	03590 NationalPlanningCommission S
	Location :	Namibia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1. ACTIVITY 1 (National Anti-Corruption Strat)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	72.10	0.00	72.10
71615 - Daily Subsistence Allow-Intl	0.00	764.40	0.00	764.40
72510 - Publications	0.00	501.57	0.00	501.57
75705 - Learning costs	0.00	3,215.00	0.00	3,215.00
76125 - Realized Loss	0.00	92.50	0.00	92.50
Total for Fund 04000	0.00	4,645.57	0.00	4,645.57

Total for Activity 1. ACTIVITY 1 0.00 4,645.57 0.00 4,645.57

Activity : 2. ACTIVITY 2 (ICESER Validation)

Fund : 04000 (Core Programme, UNU Centre)

72120 - Svc Co-Trade and Business Serv	0.00	1,120.20	0.00	1,120.20
72805 - Acquis of Computer Hardware	0.00	3,679.68	0.00	3,679.68
Total for Fund 04000	0.00	4,799.88	0.00	4,799.88

Total for Activity 2. ACTIVITY 2 0.00 4,799.88 0.00 4,799.88

Activity : 5. ACTIVITY 5 (HACT MICRO ASSESSMENT)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	3,051.20	0.00	3,051.20
74110 - Audit Fees	0.00	19,456.00	0.00	19,456.00
76125 - Realized Loss	0.00	133.51	0.00	133.51
Total for Fund 04000	0.00	22,640.71	0.00	22,640.71

Total for Activity 5. ACTIVITY 5 0.00 22,640.71 0.00 22,640.71

Total for Output : 00113733 0.00 32,086.16 0.00 32,086.16

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 05-03-2021 11:03:58

Project Id : 00116728 Support to Poverty, Environmen	Period :	Jan-Dec (2020)		
Output # : 00113733 Responsive and Inclusive INST	Impl. Partner :	03590 NationalPlanningCommission S		
	Location :	Namibia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	32,086.16	0.00	32,086.16
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Signed By : Geena Beratra Date : 5/3/2021

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 05-03-2021 11:03:58

Selection Criteria :

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Period : Jan-Dec (2020)
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Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central		0.00	32,086.16	0.00	32,086.16



Funds Utilization

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
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Selected Dept. IDs : B0360
Selected Outputs : 00113733

Project/Award: 00116728 Support to Poverty, Environmen

Period : As Of Dec31,2020

Output #	Impl. Partner :03590 NationalPlanningCommission S	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00